

FRANCISCAN VILLA  
3601 S CHICAGO AVE

SOUTH MILWAUKEE 53172 Phone:(414) 764-4100

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 150

Total Licensed Bed Capacity (12/31/04): 150

Number of Residents on 12/31/04: 145

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 148

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

148

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		37.9	
Home Health Care	No	-----	-----	-----	-----	1 - 4 Years		42.8	
Supp. Home Care-Personal Care	No	Developmental Disabilities	0.0	Under 65	3.4	More Than 4 Years		19.3	
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	15.2	65 - 74	6.9			-----	
Day Services	No	Mental Illness (Other)	2.1	75 - 84	29.7			100.0	
Respite Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.8	*****			
Adult Day Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.2	Full-Time Equivalent			
Adult Day Health Care	No	Cancer	1.4		-----	Nursing Staff per 100 Residents			
Congregate Meals	No	Fractures	2.8		100.0	(12/31/04)			
Home Delivered Meals	No	Cardiovascular	13.8	65 & Over	96.6	-----			
Other Meals	Yes	Cerebrovascular	6.2		-----	RNs		12.6	
Transportation	No	Diabetes	2.8	Gender	%	LPNs		8.2	
Referral Service	No	Respiratory	4.1		-----	Nursing Assistants,			
Other Services	Yes	Other Medical Conditions	51.7	Male	18.6	Aides, & Orderlies			
Provide Day Programming for			-----	Female	81.4				
Mentally Ill	No		100.0		-----				
Provide Day Programming for					100.0				
Developmentally Disabled	No				100.0				

## Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	1	5.6	359	2	2.3	144	0	0.0	0	1	4.5	206	0	0.0	0	0	0.0	0	4	2.8
Skilled Care	17	94.4	359	83	95.4	123	0	0.0	0	21	95.5	194	18	100.0	123	0	0.0	0	139	95.9
Intermediate	---	---	---	2	2.3	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		87	100.0		0	0.0		22	100.0		18	100.0		0	0.0		145	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	5.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.7	49.0	50.3	145
Other Nursing Homes	2.3	Dressing	13.8	40.0	46.2	145
Acute Care Hospitals	85.0	Transferring	25.5	52.4	22.1	145
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	17.2	26.2	56.6	145
Rehabilitation Hospitals	0.0	Eating	51.0	33.8	15.2	145
Other Locations	7.5	*****				
Total Number of Admissions	173	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.4		Receiving Respiratory Care	7.6
Private Home/No Home Health	15.7	Occ/Freq. Incontinent of Bladder	49.7		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	6.7	Occ/Freq. Incontinent of Bowel	45.5		Receiving Suctioning	1.4
Other Nursing Homes	0.0				Receiving Ostomy Care	2.8
Acute Care Hospitals	10.7	Mobility			Receiving Tube Feeding	3.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	27.6
Rehabilitation Hospitals	0.0					
Other Locations	18.5	Skin Care			Other Resident Characteristics	
Deaths	48.3	With Pressure Sores	2.1		Have Advance Directives	76.6
Total Number of Discharges		With Rashes	4.1		Medications	
(Including Deaths)	178				Receiving Psychoactive Drugs	62.1

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.7	87.4	1.13	86.5	1.14	87.3	1.13	88.8	1.11
Current Residents from In-County	88.3	86.8	1.02	87.0	1.01	85.8	1.03	77.4	1.14
Admissions from In-County, Still Residing	27.7	21.8	1.27	18.9	1.47	20.1	1.38	19.4	1.43
Admissions/Average Daily Census	116.9	159.1	0.73	188.2	0.62	173.5	0.67	146.5	0.80
Discharges/Average Daily Census	120.3	159.6	0.75	190.4	0.63	174.4	0.69	148.0	0.81
Discharges To Private Residence/Average Daily Census	27.0	63.2	0.43	77.5	0.35	70.3	0.38	66.9	0.40
Residents Receiving Skilled Care	98.6	96.1	1.03	95.9	1.03	95.8	1.03	89.9	1.10
Residents Aged 65 and Older	96.6	96.5	1.00	90.5	1.07	90.7	1.06	87.9	1.10
Title 19 (Medicaid) Funded Residents	60.0	50.4	1.19	56.3	1.07	56.7	1.06	66.1	0.91
Private Pay Funded Residents	15.2	33.2	0.46	22.2	0.68	23.3	0.65	20.6	0.74
Developmentally Disabled Residents	0.0	0.5	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	17.2	33.9	0.51	29.0	0.59	32.5	0.53	33.6	0.51
General Medical Service Residents	51.7	26.1	1.98	25.4	2.04	24.0	2.15	21.1	2.45
Impaired ADL (Mean)	58.3	51.2	1.14	52.6	1.11	51.7	1.13	49.4	1.18
Psychological Problems	62.1	62.3	1.00	55.4	1.12	56.2	1.10	57.7	1.08
Nursing Care Required (Mean)	6.1	7.1	0.87	7.7	0.80	7.7	0.79	7.4	0.82